

OHA Financial Reserve Growth Projections

	Available horse spaces	Horse Spaces Filled	Membership (P)	Membership (Assoc.)	Riding Partner	Dues:Proprietary
Current	38	30	25	12	5	720
Option A	38	30	25	12	5	820
Option B	38	30	25	12	5	912

Higher dues, lower assessment, no new members

Extra \$15,000 in first year
 Assessment per membership, and not per horse

\$820 = increase
 \$912 = \$2.50/d

NOTE: if OHA can increase its membership, annual growth will go up, possibly to the goal of \$15,000 in one year

Both options would give approximately extra \$15,000 IF expenses do not go up. There is a surplus in current but

Dues: Associate	Dues: RP	Special Assessment	Annual Income	Inccrase fro
250	25	0	24737	0
250	40	200	32812	8075
250	40	100	33072	8335

of \$100
ay * 365 days

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